

Final

**JNAN VIKAS MANDAL'S
MEHTA DEGREE COLLEGE - AIROLI NAVI MUMBAI -400708
SUMMARY OF DEGREE & JUNIOR COLLEGE BUDGET FOR THE YEAR 2023-2024**

Particulars	Actual			Budget	Actual Upto Dec-22	Estimates Total Jan-Mar 2022-23	Budget Total 2022-23	Budget 2023-24	Particulars	Actual			EXPENDITURE					
	19-20	20-21	21-22	2022-23						19-20	20-21	21-22	Budget 2022-23	Actual Dec-22	Estimates Total Jan-Mar 2022-23	Budget 2023-24		
Receipt																		
Degree	45244109	34978417	43004809	503166005	44778663	4795242	49573905	55372410	Degree	48299054	28151871	43517815	72421628	51544017	20780716	72314178	6471264	
Junior	15025013	11401266	17823983	18260600	20341284	1361000	20661695	22271000	Junior	10761680	5899153	9562268	16124194	10314411	4776852	15091263	146848	
Total	60269122	46379682	60828792	521426605	65119947	6156242	70233600	77643410	Total	59060734	34051024	53080083	88545822	61858428	25557568	87405441	793975	
Deficit/Surplus																		
During the Year	-1208388	-12328658	-7748709	-432880783	-3261519	19401326	17169841	1754090										
Total	59060734	34051024	53080083	88545822	61858428	25557568	87405441	79397500		59060734	34051024	53080083	88545822	61858428	25557568	87405441	793975	

Mrs. Pushpa Upadhye
Accountant

Mrs. Mitali Kadam
Accountant

For JNAN VIKAS MANDAL
Dr. (Mrs) Leena Sarkar
Principal

Hon. Treasurer



**JNAN VIKAS MANDAL'S
MEHTA DEGREE COLLEGE - AIROLI NAVI MUMBAI -400708**

SUMMARY OF DEGREE COLLEGE BUDGET FOR THE YEAR 2023-2024

Particulars	Actual			Budget 2022-23	Actual Upto		Estimates Jan-Mar 2 2022-23	Total 2022-23	Budget 2023-24	Particulars 19-20	Actual			Budget 2022-23	Actual		Budget 2023-24
	19-20	20-21	21-22		Dec-22	Jan-Mar 2 2022-23					19-20	20-21	21-22		Dec-22	Jan-Mar 2 2022-23	
Receipt	45244109	34978417	43004809	50316005	44778663	4795242	49573905	55372410	Expendit	48299054	28151871	43517815	72421628	51544017	20780716	72314178	64712666
Total	45244109	34978417	43004809	50316005	44778663	4795242	49573905	55372410	Total	48299054	28151871	43517815	72421628	51544017	20780716	72314178	64712666
Deficit/Surplu s	3054945	-6826546	513006	22105623	6765354	15985474	22740273	9340256									
During the Year																	
Total	48299054	28151871	43517815	72421628	51544017	20780716	72314178	64712666		48299054	28151871	43517815	72421628	51544017	20780716	72314178	64712666

RECEIPT

EXPENDITURE

Mrs. Purnima Upadhye
Accountant

Dr. (Mrs) Leena Sarkar
Principal

For JNAN VIKAS MANDAL
Hon. Treasurer



**JNAN VIKAS MANDAL'S
MEHTA DEGREE COLLEGE - AIROLI, NAVI MUMBAI - 400708**

COLLEGE BUDGET SUMMARY FOR THE YEAR 2023 - 2024

PARTICULARS	ACTUAL			BUDGET	ACTUAL			BUDGET	PARTICULARS	ACTUAL			BUDGET				
	2019-20	2020-21	2021-22		1/4/2022 TO 31/3/2023	1/4/22 to 31/12/22	Estimates 1.1.2023 / 31.03.23			1/4.2022 to 31/3/2023	1/4/2023-31/3/24	2019-20		2020-21	2021-22	1/4/2022 TO 31/3/2023	Estimates 1.1.2023 / 31.03.23
1 TUITION FEES	18220720	18341695	16873225	20092000	22270860		22270860	23682000	STAFF SALARY	41850783	25914422	41924278	42151106	40943840	15302094	56245934	45518796
2 LIBRARY FEES	1079900	622457	662412	1204800	1108310		1108310	1369400	Salary Arrears				13603590	9730842	3872748	13603590	
3 LABORATORY FEI	3659235	2113044	2183697	4014000	3405704		3405704	3870000	LABORATORY EXP								960000
5 BONAFID / TC CER				50000	39920		39920	50000									
6 FDR /Bank Interest	575121	343108	541044	600000	456789		456789	600000									
7 MISC FEES	14125198	7582107	16572948	12835805	8951567		8951567	11222075	OTHER EXPENSES	-254325	-218485	-27825	11326932	9395273	4776072	14160790	16194370
8 EXAMINATION FEI	7056685	6975120	6093969	9291950	7087573		7087573	10912085	EXAMINATION EXP	4883396	2452734	1618862	5240000	1204904	677550	1882454	1989500
9 REFUND DEPOSIT				883600	705785		705785	1030000	REF DEPOSIT	19200	3200	2400			0	25000	50000
10 STU WEL FUND	124250	1186	77514	143850	135080		135080	160250	STU WEL FUND						0		
1 Rent recd. auditorium				300000	232225		232225	300000	RENT	2100000	0	0					
2 Breakage/sale of adm form				900000	384850		384850	741000									
3 Exam remuneration					0		0										
4 Out standing fees receivable					4745242		4745242										
GRAND TOTAL	45244109	34978417	43004809	50316005	44778663		4795242	48673905	Sub Total	48299054	28151871	43517815	72421628	51544017	20780716	72314178	64712666
Surplus								56372410	5% Emergency Fund	48299055	28151871	43517815	3621081	556879	2256000	2812879	0
									Deficit before 5% In	-3054945	6826546	-513006	76042709	52100896	23036716	75127057	64712666
									Deficit after 5% inc	-3054946	6826546	-513006	-25726704			-25553152	-9340286



For JNAN VIKAS MANDAL
Hon. Treasurer

JNAN VIRAS MANDAL
MEHTA DEGREE COLLEGE - AIROLI
STUDENTS STRENGTH

	BUDGET		ACTUAL		BUDGET	
	2022 - 2023		2022 - 2023		2023 - 2024	ESTIMATED
F.Y.B.Com.	480		527		480	
S.Y.B.Com.	450		419		480	
T.Y.B.Com..	400		416		390	
		1330		1362		1350
F.Y.B.Sc.	25		54		60	
S.Y.B.Sc.	20		21		52	
T.Y.B.Sc.	30		31		20	
		75		106		132
F.Y.B.Sc.(C.S.)	55		72		60	
S.Y.B.Sc.(C.S.)	48		51		68	
T.Y.B.Sc.(C.S.)	30		35		48	
		133		158		176
F.Y.B.Sc.(I.T.)	58		68		60	
S.Y.B.Sc.(I.T.)	54		56		66	
T.Y.B.Sc.(I.T.)	52		55		53	
		164		179		179
F.Y.B.M.S.	120		148		180	
S.Y.B.M.S	120		120		146	
T.Y.B.M.S	118		122		119	
		358		390		445
F.Y.B.B.I.	55		59		60	
S.Y.B.B.I.	46		42		54	
T.Y.B.B.I.	46		49		40	
		147		150		154
F.Y.B.A.F	120		121		120	
S.Y.B.A.F.	120		113		120	
T.Y.B.A.F.	104		105		112	
		344		339		352
F.Y.B.M.M	50		55		60	
S.Y.B.M.M.	39		38		50	
T.Y.B.M.M	31	120	32	125	35	145
M.Com PART I (A)	60		71		60	
M.Com PART II (A)	60		66		66	
		120		137		126
M.Sc. IT PART I	20		22		40	
M.Sc. IT PART II	23		22		24	
		43		44		64
MSC - I Org chem	20		24		20	
MSC - II Org chem	23		24		24	
		43		48		44
MSC - I Anal chem			18		20	
MSC - II Anal chem			0		18	
		0		18		38
TOTAL		2877		3056		3205

MSc IT additional division



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For JNAN VIRAS MANDAL

HOD, Treasurer

JNAN VIKAS MANDAL'S
MEHTA DEGREE COLLEGE- AIROLI, NAVI MUMBAI - 400708

SUMMARY OF INCOME - 2023-2024

HEAD OF FEES	COMMERCE	SCIENCE	COMP. SCIE	INFOR. TECH	B.M.S	B.B.I.	B.A.F	B.M.M	M.Sc			M.Com	GR.TOTAL
									Organic	Analytical	IT		
TUTION	4050000	792000	3144000	1790000	4450000	1540000	3520000	1450000	660000	570000	960000	756000	23682000
LIBRARY	270000	26400	105600	214800	133500	92400	211200	43500	44000	38000	64000	126000	1369400
LABORATORY	312000	105600	528000	1074000	445000	154000	352000	145000	660000	570000	960000	0	5305600
MISC.	3250650	294340	1096120	922905	1724475	655430	1371440	559575	187680	176910	292280	690270	11222075
EXAMINATION	4373430	386788	563760	582787	1420093	488786	1163552	454225	171948	147786	247248	491682	10492085
STUD. WEL.FUND	67500	6600	8800	8950	22250	7700	17600	7250	2200	1900	3200	6300	160250
REF. DEPOSIT	348000	48000	94400	95600	144000	48000	96000	68000	16000	16000	32000	24000	1030000
BONAFID/TC/fine													50000
FDR INT.													600000
Sale of Admnis form													641000
ATKT Fees													420000
Sundry Receipts													100000
Brekege/Sopnorsorship													
TOTAL	12671580	1659728	5540680	4689042	8339318	2986316	6731792	2727550	1741828	1520596	2558728	2094252	55072410

	Apr to Dec	Jan to March
Rent from Auditorium/Seminar hall	0	67775
Canteen Rent	0	0
5000*10		300000

Rent recd. From auditori		GR.TOTAL
Total	300000	55372410
G.Total		55372410

For JNAN VIKAS MANDAL

Mon. Treasurer



**JNAN VIKAS MANDAL'S
MEHTA DEGREE COLLEGE - AIROLI NAVI MUMBAI -400708**

SUMMARY OF SALARY - 2023- 2024

S.NO	PARTUCULARS	TOTAL	GRAND TOTAL	REMARKS
1	Accountancy/ Commerce	10751044		
2	Science	7282140		
3	BMM	2248380		
4	Computer Science/Inform Technology	7740996		
5	BMS/BBI/BAF	6032932		
6	C.H.B Lecture	385000		
7	Full time lect	2200000		
			36640492	
8	Non- Teaching Staff	6605784	6605784	43246276
				0
	Junior College Share	-577480	-577480	
	TOTAL	42668796	42668796	



For JNAN VIKAS MANDAL

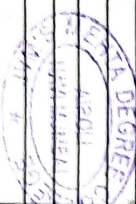

Hon. Treasurer

Pg.No. 5

SR. NO.	PARTICULARS	ACTUAL			BUDGET		ACTUAL			TOTAL	BUDGET	REMA
		2019-20	2020-21	2021-22	1/4/22-31/3/2023	1/4/22-31/12/22	1/1/23-31/3/23	2022-2023	1/4/2023-31/3/2024			
II	Salary Expenses											
1	Staff Gross Salary											
2	Salary Arrears	39125678	23084459	39403096	40671106	29321109	10756134	40077243	42668796			
3	Provident Fund	1755002	1707044	1722141	13603590	9730842	3872748	13603590	0			
4	Security Guard Service Charges	509695	629002	473809	380000	1299110	433035	1732145	1750000			
5	Sweeper Salary	460408	493917	325232	500000	259867	116277	449189	600000			
	Rent	41850783	25914422	41924278	55754696	40943840	15302094	383767	500000			
II]	Fees Payable to University (Univ. Share)	2100000	0	0	0	0	0	56245934	45518796	0		
1	Affiliation fees B.Com, BSC & Comp Sci (Annual)				10000	0	10000	10000	10000	10000		
2	Affiliation fees I.T (F.Y., S.Y., T.Y.)				10000	10000	0	10000	10000	10000		
3	Affiliation Fees B.M.S. (F.Y., S.Y., T.Y.)	153500	133500	166000	10000	10000	0	10000	10000	10000		
4	Affiliation Fees B.A.F (F.Y., S.Y., T.Y.)				10000	10000	0	10000	10000	10000		
5	Affiliation Fees B.B.I (F.Y., S.Y., T.Y.)				10000	10000	0	10000	10000	10000		
6	Affiliation Fees of BMM (F.Y., S.Y., T.Y.)				10000	10000	0	10000	10000	10000		
7	Affiliation Fees M.Sc. Chem Part I & II				10000	10000	0	10000	10000	10000		
8	Affiliation Fees M.Com Part I & II (A/C)				10000	10000	0	10000	10000	10000		
9	Affiliation Fees M.Sc. IT Part I & II				10000	10000	0	10000	10000	10000		
10	Affiliation Fees BMS 3rd div natural growth				14500	14500	0	14500	14500	14500		
11	MSc Ph.D (Sept)				14500	14500	0	14500	14500	14500		
12	Affiliation Fees (MSc chemistry Analytical)				10000	0	0	0	0	10000		
13	Msc Organic Chem by research				0	0	0	0	0	0		
14	Msc IT additional division				0	0	0	0	0	0		
15	BMM PG				0	0	29500	29500	29500	10000		
14	Students Group Insurance Fees	95266	104538	74680	114532			0	29500	29500		
15	Regt Fees for Post Graduate Course				0	0		0	0	158300		
16	E-Suvidha & E-Charges				0	0		0	0	0		
17	Enrolment Fees @ 200/- & Eligibility Fees @ 220/-				0			0	0	0		
18	Cultural Act. Fees & Univ Sport Fees @ 24/- Share							0	0	0		
19	Disaster Relief Fund @ 10/- Share	779860	783295	2836635	1071000	2831327	1294155	4125482	4343570	0		
20	Cultural Activities Fees @ 6/- Share							0	0	0		
21	Gymkhana Fees Share @ 60/-							0	0	0		
22	Vice Chancellor Fund @ 20/-							0	0	0		
23	NSS Share @ 10/-							0	0	0		
24	TY / PG Project Share Fees @ 20%				0	0	0	0	0	0		
25	Consolidated Sport Entry Fees				0	0	0	0	0	2000		
26	Cultural Fees (University)	1028626	1021333	3077315	1310032	2940327	1333655	4273982	10000	4673370		

APPROVED
 J. NAVI MUMBAI
 2024

	2019-20		ACTUAL		2021-22		BUDGET		ACTUAL		TOTAL		BUDGET		REMARKS
	2019-20	2019-20	1/4/22	31/3/2023	1/4/22	31/3/2023	1/4/22	31/3/23	2022-2023	1/4/2023	31/3/2024				
1	Electricity Charges	2146470	487116												
2	Water Charges	29414	9624	9494	180000	671825	403368	1075193	1890000						
3	Telephone Charges	79377	90734	124804	33000	14658	11200	25858	30000						
4	Insurance Charges (Building & Others)	58357	75331	70400	115000	45443	14364	59807	65000						
5	N.S.S. Exp.	26489		1000	80000	70500	150000	70500	75000						
6	Local Inquiry Committee	40583	15721	20176	60000	720	150000	150720	150000						
7	Horizon	271700		200000	40000		230110	230110	25000						
8	Research Spectrum (ISB No. & printing)				60000				400000						
IV	Administrative Expenses	2652390	678526	425674	2588000	803146	809042	1612188	2695000						
1	Conveyance Expenses	32453	1671	14549	40000	15032	6000	21032	25000						
2	Printing & Stationary	950206	150971	66722	600000	559886	100000	659886	700000						
3	(a) Repairs & Maintenance (Including AMC)	1951401	783281	1422949	1500000	1750960	530653	2281613	1500000						
	(b) Auditorium Exps & Other repairs				250000	250750	0	250750	350000						
	(c) Painting Exps								1000000						
4	Refreshment Exp.	110116	5556	19484	75000	20101	15000	35101	40000						
5	Sanitary Material				72000	42000	21000	63000	70000						
6	Sanitizer liquid/Greenery				100000		10555	2000	10000						
7	Stamp & Postage	1306	275	1139	2000	1000	1000	2000	2000						
8	Oriental/ Refresher Course	10362			5000	2000	3000	5000	5000						
9	Seminar & Workshop Registration fees				25000	1420	10000	11420	15000						
10	Audit Fees	25960	23600	23600	300000	23600		23600	25000						
10	Seminar for all faculties		27460					0	100000						0
11	Guest Lecturer / Honorarium	115464		35430	150000	26450	49000	75450	85000						
12	PF - Consultancy		70000	288500	32000	0	32000	32000	15000						
13	Other Audits - Professional/ Consultancy Fee			478792	200000	0		0	50000						
14	NAAC Exps	122253	5000	990	800000	37701	100000	137701	1000000						
		3319521	1067814	2352155	4176000	2730900	878208	3598553	4992000						
V)	Other Expenses														
1	Advertisement	31500	2100		100000		0	0	50000						
2	Sport exp. & Equip & Tournament Exp	23500			150000		230000	230000	200000						
3	Misc. Exp / Member ship fee ANGC/SWF	3070	4337	13901	10000	13921	5000	18921	20000						
4	Interview Exp.	3274			30000	38379		38379	40000						
5	Function & Program (Cultural Comm & Alur	18009		1340	200000	34405	180000	214405	230000						
6	Laboratory Exp. (Chemistry/ MSC)	254385	218485	27825	500000	74338	255000	329338	960000						
7	Library exp.	248681	33691	20497	400000	26427	415287	441714	200000						
8	Diesel for Generator				150000	30000	15000	45000	75000						
9	Other Dept Exps				150000		103000	103000	105000						
10	ID Card & Library Card		74077	73360				12180	90000						
11	Uniform Exps	1080							40000						
12	Website Exps	584439	332690	196923	1780000	229650	1203287	1432937	60000						



Signature: *[Handwritten Signature]*
 Name: **POORAN VIKAS**
 Designation: **12180**

SR. NO.	PARTICULARS	ACTUAL			BUDGET	ACTUAL			TOTAL	BUDGET	REMA
		2019-20	2020-21	2021-22	1/4/22- 31/3/2023	1/4/22- 31/12/22	1/1/23- 31/3/23	2022-2023	1/4/2023- 31/3/2024		
VI)	CAPITAL ASSETS										
1	Furniture & Fixture										
2	Computer Equip. & Furniture	6845102	6413536	6491419	110000	19824		19824	199000		
3	Air Conditioner / Furniture	728070	323556	1103699	800000	2477851	21880	2499731	1100000		
4	Other Equipments	97800	70113	70113	0	113260		113260	0		
5	Water Cooler Aquaguard (cooler)	599202	479238	479238	30000	62025	230000	292025	50000		
6	Musical Instruments	16933	32035	32035	0			0	0		
7	CCTV camera	19696	16742	16742	50000			0	0		
8	Laboratory Equipmt (Phy,Chem,MSC)	988428	840164	840164	0	18290		18290	0		
9	Media lab (BMM)	486613	533342	533342	32900			0	100000		
10	Computer software (Microsoft)				0		0	0	750000		
11	Smart Class room	159575	162431	460801	300000		300000	300000	300000		
	ID Card access Tripod Board				150000				75000		
	Audioorium Mic & light								150000		
		9941419	8871157	10027553	1472900	2691250	551880	3243130	2824000		
VII)	Examination Expenses										
1	Fees Payable to University	4583396	2452734	1618962	4300000	765963	0	765963	400000		
2	Printing & Stationery				440000	393791	214000	607791	804500		
3	Remuneration (FY & SY)				400000		400000	400000	600000		
4	Moderation & other exps				100000	45150	63550	108700	185000		
5	Remuneration recd. from U.O.M to be paid				0			0			
		4583396	2452734	1618962	5240000	1204904	677550	1882454	1989500		
VIII)	Refundable Deposit										
1	Caution Money/Lib. Deposit/Laboratory Depo	19200	3200	2400	100000	0	25000	25000	50000		
2							0	0	0		
		19200	3200	2400	100000	0	25000	25000	50000		
	TOTAL	66079774	40341876	59625260	72421628	51544017	20780716	72314178	64712666		

For JNAN VIKAS MANDAL



[Signature]
Hon. Treasurer

OVERALL EXPENSES FOR THE YEAR 2022-2023

PARTICULARS	ACTUAL			BUDGET	ACTUAL		TOTAL	BUDGET	REMARKS
	2019-20	2020-21	2021-22	1/4/22- 31/3/2023	1/4/22- 31/12/22	1/1/23- 31/3/23	2022-2023	1/4/2023- 31/3/2024	
1 SALARY									
2 RENT / Salary Arrears	41850783	25914422	41924278	55754696	31212998	11429346	42642344	45518796	0
3 FEES PAYABLE TO UNIVERSITY	2100000	0	0	0	9730842	3872748	13603590	0	0
4 BILL PAYABLE(Elec. Water, Telephone,	1028626	1021333	3077315	1310032	2940327	1333655	4273982	4673370	
5 ADMINISTRATIVE EXPENSES	2652390	678526	425674	2588000	803146	809042	1612188	2695000	0
6 OTHER EXPENSES	3319521	1067814	2352155	4176000	2730900	878208	3598553	4992000	16194370
7 CAPITAL ASSETS	584439	332690	196923	1780000	229650	1203287	1432937	1970000	
8 EXAMINATION EXPENSES	9941419	8871157	10027553	1472900	2691250	551880	3243130	2824000	
9 REFUNDABLE DEPOSIT	4583396	2452734	1618962	5240000	1204904	677550	1882454	1989500	
	19200	3200	2400	100000	0	25000	25000	50000	0
				0		0	0	0	0
TOTAL	66079774	40341876	59625260	72421628	51544017	20780716	72314178	64712666	16194370



	2022-23		2023-24	
	Jan to Mar	guidance lectu	April to March	guidance lecture
Science		4000		4000
Commerce	0	10000	0	10000
CS/IT	0	10000	0	10000
BAF/BBI	0		0	
BMS	100000	17000	119700	35000
BMM	0	3000	0	6000
Counselling Cell	3000	5000	0	10000
	103000	49000	119700	75000

For JNAN VIKAS MANDAL


Hon. Treasurer

OVERALL EXPENSES FOR THE YEAR 2022-2023

PARTICULARS	ACTUAL			BUDGET	ACTUAL		TOTAL	BUDGET	REMARKS
	2019-20	2020-21	2021-22	1/4/22- 31/3/2023	1/4/22- 31/12/22	1/1/23- 31/3/23	2022-2023	1/4/2023- 31/3/2024	
1 SALARY									
2 RENT / Salary Arrears	41850783	25914422	41924278	55754696	31212998	11429346	42642344	45518796	0
3 FEES PAYABLE TO UNIVERSITY	2100000	0	0	0	9730842	3872748	13603590	0	0
4 BILL PAYABLE(Elec. Water, Telephone,	1028626	1021333	3077315	1310032	2940327	1333655	4273982	4673370	
5 ADMINISTRATIVE EXPENSES	2652390	678526	425674	2588000	803146	809042	1612188	2695000	0
6 OTHER EXPENSES	3319521	1067814	2352155	4176000	2730900	878208	3598553	4992000	16194370
7 CAPITAL ASSETS	584439	332690	196923	1780000	229650	1203287	1432937	1970000	
8 EXAMINATION EXPENSES	9941419	8871157	10027553	1472900	2691250	551880	3243130	2824000	
9 REFUNDABLE DEPOSIT	4583396	2452734	1618962	5240000	1204904	677550	1882454	1989500	
	19200	3200	2400	100000	0	25000	25000	50000	0
				0		0	0	0	
TOTAL	66079774	40341876	59625260	72421628	51544017	20780716	72314178	64712666	16194370

	2022-23		2023-24	
	Jan to Mar	guidance lectu	April to March	guidance lecture
Science		4000		4000
Commerce	0	10000	0	10000
CS/IT	0	10000	0	10000
BAF/BBI	0		0	
BMS	100000	17000	119700	35000
BMM	0	3000	0	6000
Counselling Cell	3000	5000	0	10000
	103000	49000	119700	75000

For JNAN VIKAS MANDAL


Hon. Treasurer



**JNAN VIKAS MANDAL'S
MEHTA DEGREE COLLEGE - AIROLI NAVI MUMBAI -400708**

CAPITAL ASSETS ESTIMATE DETAILS -2023-24

ASSETS	Estimated for	Amount	Estimated for	Amount
Budget	1.1.2023 to 31.03.2023		1.4.2023 to 31.3.2024	
1 Furniture & Fixture			Admin Dept, . File Rack -75000/-, Commerce Dept File rack- 20000/-, Table for PC IT Lab 54000/- , Chairs for IT Dept -20*2500- 50000/-	199000
2 Computer Equip. & Furniture			Computer Lab- 20 PC- 50000*20=1000000/- LCD projector for class room - 2 Nos- 50000*2 = 100000/-	1100000
4 Media Lab (BMM dept)	Media lab equipments	2000000	15 PC - 50000*15 = 750000	750000
Laboratory Equipt & Inst chemistry			Chemistry lab pH & Potentiometer - 2*25000	50000
5				
6 Physics Lab			Multi meter, Laser, Spectrometer, Resistance box AC Milliammeter- (0-25 & 0-100)	50000
7			Smart class room - 1*75000	75000
8 ID Card access control Tripod Board				150000
9 Auditorium Mic & Light				100000
	Total	2000000		2474000

Pg.No.10

For JNAN VIKAS MANDAL


Hon. Treasurer

